

TAMPA SCHOOL DEVELOPMENT CORPORATION
Finance Committee Meeting Minutes

Meeting Date: June 18th, 2026

Location: Zoom Call 8:00 a.m.

In attendance:

Katie Tinley

Marco Mendoza

Brad Abbey

Dana Dowsett

Therese Holmes

Staff present:

Joe Sansonetti

Meeting Minutes:

- I. The meeting was called to order at 8:00 a.m. by Marco Mendoza.
 - A motion was made by Therese Holmes to approve April Meeting minutes, seconded by Katie Tinley and approved unanimously by all in attendance.

- II. Reviewed and approved 2026 -2027 Budget with CEO Joe Sansonetti
 - Ceo Review Revenue drivers for upcoming 27-27 school year.
 - FEFP, Tuition Driven program comma Extended day program, Revenues are forecasted to remain consistent.
 - HCPS Referendum Distribution remains unknown
 - Salaries and Benefits continue to drive organizational expense
 - Long term debt renegotiation will save school over \$200K Annually
 - Brad Abbey made a motion to approve 26- 27 Budget, seconded by Therese Holmes and approved unanimously by all in attendance.

- III. Meeting adjourned at 8:55am. The next Finance Committee meeting will be on 7/28/26 at 8:00am Via Zoom call.